



MONTANA LEGISLATIVE BRANCH

Legislative Fiscal Division

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Legislative Fiscal Analyst
CLAYTON SCHENCK

Tentative Agenda Legislative Finance Committee Meeting June 17-18, 2004 State Capitol – Hearing Room 137

Thursday, June 17

- 1:00 Call to Order and Roll Call - Chairman Forrester
- 1:05 Approval of minutes of March 11 - 12, 2004 LFC meeting
- 1:10 LFA Comments
- 1:15 Dept. of Public Health and Human Services Issues
 - Developmental Disabilities Program: Updated Status of Emerging Issues
 - o Pat Gervais/DPHHS Staff
 - Update on Medicaid and Medicaid Redesign – Lois Steinbeck/DPHHS Staff
 - Impact of Recent Court Cases (Travis D) - Pat Gervais
- 2:45 School Funding Court Decision: Potential Fiscal Issues/Impacts – Jim Standaert, Greg Petesch
- 3:30 District Courts Statewide Assumption Project: Fiscal Update – Harry Freebourn
- 4:15 State Fund: Old Fund Deficit and New Fund Rate Increase – Harry Freebourn, Mark Barry

Friday, June 18

- 8:00 Report on Governor's Initiative re: Environmental Contingency Account
 - Gary Hamel, LtGov. Karl Ohs
- 8:30 General Fund/Federal Fund Update: 2005 Biennium Projected – Terry Johnson
- 9:30 2005 Biennium Budget Spending "Pressure Points" – Taryn Purdy/LFD Staff
- 10:15 Wildfire Suppression Issues – Gary Hamel
 - 2003/Spring 2004 Wildfire Costs Update

- 10:45 Homeland Security and All Hazards Emergency Management – Alan Peura
- 11:30 Business Process Reviews – Greg DeWitt
- 1:00 2005 Biennium Information Technology Major Projects Update – Jeff Brandt
- 1:30 Report on Analysis of State Program Priorities – Taryn Purdy
- 2:15 UM Special Athletics Investigation Task Force: Findings – Pam Joehler
- 2:45 Status Reports on Other Interim Study Committees – LFD Staff
- PEPB/Economic Development Project Teams – Pam Joehler
 - Tax Study Committees – Jim Standaert
 - Education Study Committees – Jim Standaert
 - Public Defender Project – Harry Freebourn
 - Law Enforcement Academy Update
- 3:00 Required Reports
- Supplemental Requests – Taryn Purdy and Staff
 - Budget Amendments – Taryn Purdy and Staff
 - Operating Plan Changes and Program Transfers – Taryn Purdy and Staff
 - Other Reports – Jon Moe
- 3:45 Committee Business (Including LFD/LFC Interim Work Plan Update)
- 4:30 Adjourn

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